



NEW YORK STATE UNIFIED COURT SYSTEM

Community Dispute Resolution Centers Program

STATISTICAL SUPPLEMENT

2007-2008

Table 1: Referral Sources (FY 2007-2008)

Referral Source	Total Cases	Percentage of Total
City Courts		
City Court	8,443	22.2%
	8,443	22.2%
Family Court		
Family Court Intake	143	0.4%
Family Court Judge	9,212	24.3%
Family Court Magistrate	3	0.0%
	9,358	24.7%
Law Enforcement		
Attorney General	72	0.2%
District Attorney	307	0.8%
Police	2,813	7.4%
Probation	208	0.5%
Sheriff	42	0.1%
State Police	23	0.1%
	3,465	9.1%
NYC Civil Court		
NYC Civil Ct - 2 Attorneys	2	0.0%
NYC Civil Ct - Housing	38	0.1%
NYC Civil Ct - Pro Se	936	2.5%
NYC Civil Ct - Small Claims	373	1.0%
	1,349	3.6%
Other		
Business/Corporation	23	0.1%
Law Guardian	4	0.0%
Legal Aid	186	0.5%
Other	1,246	3.3%
Private Agency	902	2.4%
Private Attorney	208	0.5%
Public Defender	11	0.0%
Religious Referral	2	0.0%
	2,582	6.8%
Public Agencies		
Adult Protective Services	300	0.8%
Dept. of Social Services	190	0.5%
Division of Human Rights	9	0.0%
NYS Division of Housing	461	1.2%
Public Agency	4,138	10.9%
	5,098	13.4%
Schools		
School	2,521	6.6%
	2,521	6.6%
Self - Referral		
Media	119	0.3%
Prior Client (returning with new matter)	61	0.2%
Referred by Previous Client	372	1.0%
Walk-In	1,976	5.2%
Word of Mouth	1,217	3.2%
	3,745	9.9%
Supreme and County Court		
County Court	24	0.1%
Criminal Court	2	0.0%
Supreme Court	149	0.4%
	175	0.5%
Town and Village Courts		
Town & Village Courts	1,213	3.2%
	1,213	3.2%
FY 2007-2008 Total:	37,949	

Table 2: Case Types (FY 2007-2008)

Case Type	Total Cases	Percentage of Total
Civil Matters		
Agricultural - Credit	265	0.7%
Civil - Large Claim	1,021	2.7%
Civil -Small Claims	8,782	23.1%
Lemon Law	378	1.0%
	10,446	27.5%
Criminal Matters		
Felony	46	0.1%
Misdemeanor/Violation	4,183	11.0%
	4,229	11.1%
Custody Visitation Divorce		
Agricultural - Non Credit	90	0.2%
Matrimonial	646	1.7%
Parenting Issues	10,800	28.5%
	11,536	30.4%
Housing Matters		
Civil - Housing	2,723	7.2%
Civil - Mobile Home	17	0.0%
	2,740	7.2%
Other		
Other	1,340	3.5%
	1,340	3.5%
Other Family		
Juvenile Delinquency	519	1.4%
Permanency	439	1.2%
PINS / Pre-Pins	1,445	3.8%
	2,403	6.3%
Public Welfare and Benefit		
Administrative Hearing	566	1.5%
DSS Conciliation	1,877	4.9%
Early Intervention	10	0.0%
Vesid	8	0.0%
	2,461	6.5%
Surrogate Matters		
Guardianship	44	0.1%
Probate/Estate	31	0.1%
	75	0.2%
Youth		
Peer Mediation	1,406	3.7%
Youth	1,313	3.5%
	2,719	7.2%
FY 2007 - 2008 Total: 37,949		

Table 3: Party Relationships (FY 2007-2008)

Relationship	Total	Percentage of Total
Acquaintances		
Acquaintances	2,780	7.3%
Clients and Agencies		
Client/Agency	2,798	7.4%
Consumers and Merchants		
Consumer/Merchant	5,652	14.9%
Divorced Couples		
Divorced	1,546	4.1%
Ex-Boy/Girlfriends		
Ex-boy/girlfriend	3,712	9.8%
Immediate Family		
Immediate Family	1,976	5.2%
Landlords and Tenants		
Landlord/Tenant	3,753	9.9%
Married Couples		
Married	1,301	3.4%
Neighbors		
Neighbors	2,303	6.1%
People with a Child in Common		
Child in Common	2,965	7.8%
Others		
Boy/Girlfriend	322	0.8%
Caregiver/Caseworker	35	0.1%
Child/Agency	511	1.3%
Co-Workers	202	0.5%
Domestic Partners	35	0.1%
Employer/Employee	390	1.0%
Extended Family	654	1.7%
Friend	481	1.3%
Individual/Corporation	785	2.1%
Lover-in-common	38	0.1%
Member of Group	14	0.0%
Other	1,704	4.5%
Parent/Child	1,023	2.7%
Parent/Foster Parent	35	0.1%
Room/Housemates	201	0.5%
School/Parent	225	0.6%
Schoolmates	961	2.5%
Separated	843	2.2%
Strangers	704	1.9%
FY 2007 - 2008 Total:		37,949

Table 4: Referrals to Other Services (FY 2007-2008)

Services Referred to	Total	Percentage of Total
Adult Protective Services	50	0.7%
Attorney General	6	0.1%
Business/Corporation	3	0.0%
City Court	681	9.8%
County Court	0	0.0%
Criminal Court	0	0.0%
Dept. of Social Services	2	0.0%
District Attorney	87	1.3%
Division of Human Rights	8	0.1%
Family Court Intake	41	0.6%
Family Court Judge	2,557	36.7%
Family Court Magistrate	1	0.0%
Law Guardian	0	0.0%
Legal Aid	56	0.8%
Media	36	0.5%
NYC Civil Ct - 2 Attorneys	1	0.0%
NYC Civil Ct - Housing	31	0.4%
NYC Civil Ct - Pro Se	859	12.3%
NYC Civil Ct - Small Claims	138	2.0%
NYS Division of Housing	34	0.5%
Other	341	4.9%
Police	675	9.7%
Private Agency	117	1.7%
Private Attorney	60	0.9%
Probation	15	0.2%
Public Agency	472	6.8%
Public Defender	1	0.0%
Religious Referral	1	0.0%
School	458	6.6%
Sheriff	7	0.1%
State Police	4	0.1%
Supreme Court	80	1.1%
Town & Village Courts	136	2.0%

FY 2007 - 2008 Total: 6,958

Table 5: Case Dispositions by County (FY 2007-2008)

County	DR Services Provided: Resolved	DR Services Provided: Not Resolved	Dispute Resolution Rate	Outreach Attempted, No Contact	Matter Screened Inappropriate	Party(ies) Declined / Withdrew	Party(ies) Failed to Show	Unable to Contact Party(ies)	Other	Total
Albany	329	108	75 %	45	8	64	35	13	27	629
Allegany	60	3	95 %	0	0	5	0	2	0	70
Bronx	454	219	67 %	90	129	712	322	7	157	2,090
Broome	580	128	81 %	67	35	159	148	108	40	1,265
Cattaraugus	12	2	85 %	3	1	14	1	4	0	37
Cayuga	15	1	93 %	0	0	10	2	11	6	45
Chautauqua	312	98	76 %	6	63	154	42	83	16	774
Chemung	214	21	91 %	6	20	85	9	81	0	436
Chenango	146	9	94 %	311	7	56	6	24	22	581
Clinton	132	49	72 %	0	1	90	125	0	0	397
Columbia	85	9	90 %	71	12	35	3	12	2	229
Cortland	68	5	93 %	1	12	25	3	6	2	122
Delaware	85	21	80 %	133	5	35	1	16	5	301
Dutchess	326	217	60 %	198	18	162	13	15	25	974
Erie	516	154	77 %	56	11	186	163	80	52	1,218
Essex	59	4	93 %	0	1	9	8	3	18	102
Franklin	344	48	87 %	0	0	4	19	0	0	415
Fulton	38	24	61 %	1	13	116	9	7	4	212
Genesee	144	27	84 %	23	6	23	13	3	1	240
Greene	60	7	89 %	17	25	17	6	22	2	156
Hamilton	2	1	66 %	0	0	0	0	1	0	4
Herkimer	467	19	96 %	39	64	53	14	21	32	709
Jefferson	226	15	93 %	7	2	98	19	37	1	405
Kings	830	342	70 %	35	77	369	153	30	641	2,477
Lewis	26	0	100 %	1	1	20	8	3	0	59
Livingston	234	29	88 %	0	32	70	13	20	0	398
Madison	19	0	100 %	5	25	32	0	4	2	87
Monroe	385	95	80 %	64	9	197	115	14	27	906
Montgomery	59	27	68 %	17	7	41	2	6	78	237
Nassau	1,703	1,273	57 %	16	9	109	255	20	248	3,633
New York	789	282	73 %	1	55	151	148	9	88	1,523
Niagara	169	56	75 %	76	81	175	12	43	1	613

Table 5: Case Dispositions by County (FY 2007-2008)

County	DR Services Provided: Resolved	DR Services Provided: Not Resolved	Dispute Resolution Rate	Outreach Attempted, No Contact	Matter Screened Inappropriate	Party(ies) Declined / Withdrew	Party(ies) Failed to Show	Unable to Contact Party(ies)	Other	Total
Oneida	221	43	83 %	17	37	41	11	29	16	415
Onondaga	388	64	85 %	41	7	293	49	128	7	977
Ontario	203	69	74 %	18	16	82	23	50	2	463
Orange	427	181	70 %	49	10	120	95	19	12	913
Orleans	5	1	83 %	0	0	0	0	0	0	6
Oswego	162	4	97 %	0	16	128	26	9	16	361
Otsego	62	16	79 %	4	2	30	1	14	5	134
Putnam	106	85	55 %	9	22	64	1	4	24	315
Queens	947	188	83 %	24	219	455	189	60	247	2,329
Rensselaer	88	25	77 %	0	16	25	3	12	6	175
Richmond	648	97	86 %	60	245	230	38	77	198	1,593
Rockland	62	36	63 %	2	1	10	0	3	5	119
Saratoga	107	43	71 %	475	5	42	4	55	3	734
Schenectady	258	58	81 %	18	2	50	12	10	13	421
Schoharie	9	1	90 %	0	2	9	3	0	1	25
Schuyler	60	17	77 %	0	1	37	0	10	0	125
Seneca	39	13	75 %	3	1	13	2	3	8	82
St. Lawrence	430	84	83 %	12	8	100	19	49	10	712
Steuben	444	73	85 %	96	8	127	28	49	180	1,005
Suffolk	611	330	64 %	3	2	126	24	70	5	1,171
Sullivan	60	12	83 %	0	0	1	11	2	0	86
Tioga	60	2	96 %	0	0	85	0	0	2	149
Tompkins	177	55	76 %	7	19	115	10	61	0	444
Ulster	98	31	75 %	402	4	153	4	15	14	721
Warren	112	38	74 %	123	19	27	3	1	0	323
Washington	37	4	90 %	0	0	3	0	4	0	48
Wayne	92	22	80 %	0	0	29	6	1	0	150
Westchester	1,496	231	86 %	8	66	314	17	168	125	2,425
Wyoming	24	3	88 %	0	1	0	1	0	0	29
Yates	82	36	69 %	7	2	24	1	2	1	155
Total	16,403	5,155	76.1 %	2,667	1,460	6,009	2,248	1,610	2,397	37,949

Table 6: Workload Summary by County (FY 2007-2008)

County	Total Cases	Mediations	Arbitrations	Conciliations	Family Group Conference	Settlement Conference	Multi-party Facilitation	Intake and Case Management	Other	Persons Served	Average Days to Disposition
Albany	629	470	26	0	9	1	1	108	14	1,935	44.0
Allegany	70	56	0	0	0	0	7	7	0	460	8.3
Bronx	2,090	1,023	15	474	2	2	0	537	37	4,521	22.9
Broome	1,265	733	0	27	0	0	0	499	6	3,004	29.3
Cattaraugus	37	12	0	4	0	0	1	20	0	93	21.5
Cayuga	45	30	4	2	0	0	0	7	2	110	42.6
Chautauqua	774	164	0	0	1	206	1	400	2	2,131	5.0
Chemung	436	99	4	133	0	0	0	200	0	1,668	19.9
Chenango	581	74	1	53	0	0	3	450	0	1,894	55.9
Clinton	397	381	4	1	0	0	0	11	0	824	5.4
Columbia	229	38	0	4	9	0	8	168	2	501	15.7
Cortland	122	58	0	2	14	0	0	48	0	482	44.5
Delaware	301	83	1	9	0	0	7	199	2	1,060	40.0
Dutchess	974	419	17	1	0	0	69	455	13	2,495	65.7
Erie	1,218	815	22	6	0	5	18	328	24	4,210	30.0
Essex	102	63	0	13	0	1	0	20	5	302	16.0
Franklin	415	410	2	2	0	0	0	1	0	836	5.8
Fulton	212	51	2	0	0	0	0	157	2	515	22.3
Genesee	240	76	0	7	5	30	0	121	1	879	12.3
Greene	156	36	0	7	10	0	5	96	2	357	24.9
Hamilton	4	3	0	0	0	0	0	1	0	8	1.0
Herkimer	709	234	39	242	0	0	1	186	7	1,833	12.1
Jefferson	405	154	6	80	0	0	0	165	0	999	18.7
Kings	2,477	1,601	30	23	0	0	0	765	58	6,232	24.4
Lewis	59	12	2	11	4	0	0	30	0	153	35.3
Livingston	398	282	8	24	0	0	1	83	0	1,361	26.9
Madison	87	51	0	2	0	1	1	31	1	224	8.2
Monroe	906	596	61	38	0	6	0	201	4	2,423	43.6
Montgomery	237	100	1	0	0	0	0	58	78	509	45.2
Nassau	3,633	3,333	40	2	0	0	0	195	63	7,996	5.4
New York	1,523	1,205	28	44	0	0	0	225	21	3,341	33.1
Niagara	613	153	2	3	1	29	39	386	0	1,159	17.0

Table 6: Workload Summary by County (FY 2007-2008)

County	Total Cases	Mediations	Arbitrations	Conciliations	Family Group Conference	Settlement Conference	Multi-party Facilitation	Intake and Case Management	Other	Persons Served	Average Days to Disposition
Oneida	415	188	75	5	0	0	0	145	2	1,493	33.0
Onondaga	977	376	22	64	0	0	0	514	1	2,832	25.2
Ontario	463	370	7	2	0	0	1	83	0	1,331	19.8
Orange	913	558	7	25	0	0	0	318	5	2,045	38.1
Orleans	6	3	0	0	0	1	0	2	0	26	11.3
Oswego	361	299	0	0	0	0	0	61	1	1,254	22.1
Otsego	134	69	1	10	0	0	3	48	3	462	35.1
Putnam	315	271	4	0	0	0	0	35	5	944	27.4
Queens	2,329	1,344	32	199	0	0	0	746	8	5,154	29.3
Rensselaer	175	143	3	0	0	0	2	24	3	638	59.3
Richmond	1,593	598	11	58	40	1	3	808	74	3,741	19.6
Rockland	119	102	17	0	0	0	0	0	0	270	13.5
Saratoga	734	121	7	12	0	0	0	593	1	1,559	30.1
Schenectady	421	331	3	2	0	0	0	80	5	967	9.3
Schoharie	25	9	2	0	0	0	0	13	1	72	33.0
Schuyler	125	46	0	30	0	0	1	48	0	478	21.2
Seneca	82	68	0	1	0	0	0	11	2	266	46.5
St. Lawrence	712	446	1	11	0	2	2	249	1	1,457	1.5
Steuben	1,005	329	6	83	0	0	0	468	119	3,166	62.0
Suffolk	1,171	856	69	4	0	1	0	238	3	2,958	12.7
Sullivan	86	76	0	4	0	0	0	5	1	200	7.9
Tioga	149	121	0	10	0	0	0	18	0	412	19.9
Tompkins	444	186	0	43	0	0	1	214	0	1,547	24.3
Ulster	721	180	2	1	0	0	0	510	28	1,435	31.2
Warren	323	140	1	6	1	0	0	174	1	732	38.9
Washington	48	17	0	23	0	0	0	8	0	101	5.9
Wayne	150	121	5	4	0	0	0	20	0	541	27.7
Westchester	2,425	1,065	28	433	0	0	11	657	231	5,501	27.2
Wyoming	29	25	0	0	0	0	0	4	0	167	22.0
Yates	155	112	2	0	0	0	0	41	0	527	32.2
	37,949	21,385	620	2,244	96	286	186	12,293	839	96,791	25.6

Table 7: Family Case Dispositions by Judicial District and County (FY 2007-2008)

		DR Services Provided: Resolved	DR Services Provided: Not Resolved	Outreach Attempted, No Contact	Matter Screened Inappropriate	Part(ies) Declined / Withdraw	Part(ies) Failed to Show	Unable to Contact Part(ies)	Other	Total
Third Judicial District	Albany	205	90	37	7	51	33	8	18	449
	Columbia	44	1	71	7	19	0	7	1	150
	Greene	50	4	16	15	11	5	10	1	112
	Rensselaer	69	11	0	13	23	3	8	4	131
	Schoharie	5	0	0	2	3	2	0	0	12
	Sullivan	32	6	0	0	0	10	1	0	49
	Ulster	49	13	391	4	122	3	9	12	603
	Total	454	125	515	48	229	56	43	36	1,506
Fourth Judicial District	Clinton	32	3	0	0	14	9	0	0	58
	Essex	36	2	0	0	4	0	0	9	51
	Franklin	9	4	0	0	0	1	0	0	14
	Fulton	36	24	1	13	111	9	7	4	205
	Hamilton	1	1	0	0	0	0	0	0	2
	Montgomery	15	6	14	7	30	2	6	76	156
	Saratoga	18	4	3	2	5	2	4	1	39
	Schenectady	10	9	10	0	7	2	4	6	48
	St. Lawrence	108	17	1	3	16	2	3	2	152
	Warren	68	8	123	19	21	3	1	0	243
	Washington	1	2	0	0	2	0	2	0	7
Total	334	80	152	44	210	30	27	98	975	
Fifth Judicial District	Herkimer	106	17	16	14	18	11	14	21	217
	Jefferson	108	3	5	2	66	4	31	1	220
	Lewis	16	0	1	1	14	1	2	0	35
	Oneida	111	23	12	26	14	5	15	11	217
	Onondaga	276	54	36	6	153	48	71	6	650
	Oswego	161	4	0	15	117	26	8	15	346
	Total	778	101	70	64	382	95	141	54	1,685
Sixth Judicial District	Broome	128	16	3	31	37	9	29	17	270
	Chemung	196	18	5	18	67	6	64	0	374
	Chenango	87	4	300	5	28	3	9	20	456
	Cortland	65	4	1	11	21	2	4	2	110
	Delaware	69	20	131	5	31	1	13	5	275
	Madison	14	0	2	10	15	0	1	1	43
	Otsego	42	11	3	1	20	1	9	5	92
	Schuyler	57	17	0	1	34	0	10	0	119
	Tioga	46	2	0	0	9	0	0	1	58
	Tompkins	133	27	7	18	55	10	45	0	295
Total	837	119	452	100	317	32	184	51	2,092	

Please note that this report includes the following case types: Agricultural Non-Credit, Juvenile Delinquency, Matrimonial, Parenting Issues, Permanency, and PINS/Pre-PINS.

Table 7: Family Case Dispositions by Judicial District and County (FY 2007-2008)

		DR Services Provided: Resolved	DR Services Provided: Not Resolved	Outreach Attempted, No Contact	Matter Screened Inappropriate	Part(ies) Declined / Withdrawn	Part(ies) Failed to Show	Unable to Contact Part(ies)	Other	Total
Seventh Judicial District	Cayuga	3	0	0	0	4	2	2	3	14
	Livingston	195	24	0	27	47	12	16	0	321
	Monroe	246	82	34	8	136	95	10	19	630
	Ontario	149	55	3	10	36	18	11	2	284
	Seneca	35	13	3	1	9	1	1	6	69
	Steuben	230	45	48	5	52	8	17	108	513
	Wayne	73	19	0	0	19	6	1	0	118
	Yates	75	34	4	1	23	1	2	1	141
Total	1,006	272	92	52	326	143	60	139	2,090	
Eighth Judicial District	Allegany	2	1	0	0	2	0	1	0	6
	Cattaraugus	1	0	1	1	4	0	0	0	7
	Chautauqua	240	67	5	63	105	42	63	16	601
	Erie	371	117	2	7	20	128	3	27	675
	Genesee	98	14	3	4	11	6	1	0	137
	Niagara	138	40	74	81	170	12	41	0	556
	Orleans	1	1	0	0	0	0	0	0	2
	Wyoming	24	3	0	0	0	1	0	0	28
Total	875	243	85	156	312	189	109	43	2,012	
Ninth Judicial District	Dutchess	117	31	6	11	79	10	3	0	257
	Orange	189	38	41	8	82	10	14	6	388
	Putnam	74	48	7	16	58	1	3	19	226
	Rockland	0	0	0	0	1	0	0	0	1
	Westchester	94	22	4	22	69	10	18	15	254
Total	474	139	58	57	289	31	38	40	1,126	
Tenth Judicial District (Nassau)	Nassau	1	0	0	6	0	0	0	0	7
	Total	1	0	0	6	0	0	0	0	7
Tenth Judicial District (Suffolk)	Suffolk	55	10	1	2	52	21	42	2	185
	Total	55	10	1	2	52	21	42	2	185
New York City	Bronx	122	77	12	57	51	38	7	15	379
	Kings	183	74	18	53	74	30	19	56	507
	New York	134	59	1	33	39	32	3	50	351
	Queens	224	90	21	137	72	40	32	17	633
	Richmond	80	17	12	71	44	24	14	129	391
Total	743	317	64	351	280	164	75	267	2,261	
Total	5,557	1,406	1,489	880	2,397	761	719	730	13,939	

Please note that this report includes the following case types: Agricultural Non-Credit, Juvenile Delinquency, Matrimonial, Parenting Issues, Permanency, and PINS/Pre-PINS.

Table 8: Civil Case Dispositions by Judicial District and County (FY 2007-2008)

		DR Services Provided: Resolved	DR Services Provided: Not Resolved	Outreach Attempted, No Contact	Matter Screened Inappropriate	Part(ies) Declined / Withdraw	Part(ies) Failed to Show	Unable to Contact Part(ies)	Other	Total
Third Judicial District	Albany	60	15	1	0	4	0	0	1	81
	Columbia	38	8	0	4	14	3	3	1	71
	Greene	6	2	0	7	4	1	7	1	28
	Rensselaer	12	13	0	1	0	0	0	0	26
	Schoharie	1	1	0	0	6	0	0	1	9
	Sullivan	16	1	0	0	0	1	1	0	19
	Ulster	38	17	7	0	17	1	3	2	85
	Total	171	57	8	12	45	6	14	6	319
Fourth Judicial District	Clinton	92	45	0	1	74	115	0	0	327
	Essex	18	2	0	1	4	8	3	4	40
	Franklin	249	34	0	0	4	16	0	0	303
	Fulton	0	0	0	0	4	0	0	0	4
	Hamilton	1	0	0	0	0	0	1	0	2
	Montgomery	43	19	3	0	10	0	0	2	77
	Saratoga	75	38	471	3	33	1	48	2	671
	Schenectady	24	33	4	1	18	8	3	1	92
	St. Lawrence	173	57	8	3	78	17	46	4	386
	Warren	43	30	0	0	5	0	0	0	78
Washington	0	1	0	0	1	0	2	0	4	
Total	718	259	486	9	231	165	103	13	1,984	
Fifth Judicial District	Herkimer	354	1	17	28	25	3	6	7	441
	Jefferson	16	1	1	0	24	0	3	0	45
	Lewis	0	0	0	0	5	0	1	0	6
	Oneida	77	17	1	2	8	4	4	1	114
	Onondaga	77	6	4	1	126	0	46	0	260
	Oswego	0	0	0	1	9	0	1	1	12
Total	524	25	23	32	197	7	61	9	878	
Sixth Judicial District	Broome	51	32	62	3	91	0	73	14	326
	Chemung	3	1	0	1	12	1	7	0	25
	Chenango	51	5	6	0	25	3	15	2	107
	Cortland	1	1	0	1	2	0	2	0	7
	Delaware	9	1	1	0	3	0	2	0	16
	Madison	3	0	3	7	11	0	3	1	28
	Otsego	10	3	0	1	7	0	4	0	25
	Schuyler	1	0	0	0	1	0	0	0	2
	Tioga	5	0	0	0	59	0	0	1	65
	Tompkins	32	22	0	1	39	0	10	0	104
Total	166	65	72	14	250	4	116	18	705	

Please note that this report includes the following case types: Civil-Housing, Civil-Large Claims, Civil-Mobile Home, and Civil-Small Claims.

Table 8: Civil Case Dispositions by Judicial District and County (FY 2007-2008)

		DR Services Provided: Resolved	DR Services Provided: Not Resolved	Outreach Attempted, No Contact	Matter Screened Inappropriate	Part(ies) Declined / Withdraw	Part(ies) Failed to Show	Unable to Contact Part(ies)	Other	Total
Seventh Judicial District	Cayuga	3	0	0	0	2	0	2	0	7
	Livingston	16	2	0	3	10	0	4	0	35
	Monroe	0	0	1	0	2	0	2	0	5
	Ontario	38	12	14	5	40	5	32	0	146
	Seneca	2	0	0	0	1	1	2	1	7
	Steuben	142	21	34	3	63	19	29	16	327
	Wayne	1	1	0	0	3	0	0	0	5
	Yates	0	2	2	0	0	0	0	0	4
Total	202	38	51	11	121	25	71	17	536	
Eighth Judicial District	Allegany	0	0	0	0	2	0	1	0	3
	Cattaraugus	7	0	2	0	4	0	2	0	15
	Chautauqua	69	30	1	0	41	0	14	0	155
	Erie	37	12	46	0	120	6	54	13	288
	Genesee	37	11	20	2	11	7	2	0	90
	Niagara	25	15	0	0	3	0	2	0	45
	Orleans	1	0	0	0	0	0	0	0	1
	Wyoming	0	0	0	1	0	0	0	0	1
Total	176	68	69	3	181	13	75	13	598	
Ninth Judicial District	Dutchess	177	181	187	5	66	2	9	15	642
	Orange	180	139	1	0	21	83	0	2	426
	Putnam	26	31	1	1	4	0	1	1	65
	Rockland	45	35	2	0	2	0	0	0	84
	Westchester	535	127	0	1	95	0	133	5	896
Total	963	513	191	7	188	85	143	23	2,113	
Tenth Judicial District	Nassau	1,122	1,156	5	1	15	1	8	81	2,389
	Total	1,122	1,156	5	1	15	1	8	81	2,389
Tenth Judicial District (Suffolk)	Suffolk	475	312	0	0	27	1	16	0	831
	Total	475	312	0	0	27	1	16	0	831
New York City	Bronx	43	8	2	15	20	14	0	12	114
	Kings	127	179	5	11	110	40	5	112	589
	New York	456	211	0	7	44	47	2	8	775
	Queens	106	41	1	2	36	26	0	39	251
	Richmond	156	57	42	91	82	10	20	3	461
Total	888	496	50	126	292	137	27	174	2,190	
Total	5,405	2,989	955	215	1,547	444	634	354	12,543	

Please note that this report includes the following case types: Civil-Housing, Civil-Large Claims, Civil-Mobile Home, and Civil-Small Claims.

Table 9: Criminal Case Dispositions by Judicial District and County (FY 2007-2008)

		DR Services Provided: Resolved	DR Services Provided: Not Resolved	Outreach Attempted, No Contact	Matter Screened Inappropriate	Part(ies) Declined / Withdraw	Part(ies) Failed to Show	Unable to Contact Part(ies)	Other	Total
Third Judicial District	Albany	2	0	1	0	1	0	2	3	9
	Rensselaer	0	0	0	1	0	0	0	0	1
	Ulster	0	0	1	0	3	0	0	0	4
	Total	2	0	2	1	4	0	2	3	14
Fourth Judicial District	Clinton	2	0	0	0	0	1	0	0	3
	Essex	0	0	0	0	0	0	0	1	1
	Franklin	5	1	0	0	0	0	0	0	6
	Saratoga	1	0	0	0	0	0	2	0	3
	St. Lawrence	7	4	2	2	5	0	0	1	21
	Washington	0	1	0	0	0	0	0	0	1
Total	15	6	2	2	5	1	2	2	35	
Fifth Judicial District	Herkimer	0	0	0	1	0	0	0	0	1
	Jefferson	3	0	0	0	2	0	2	0	7
	Oneida	9	0	0	1	2	0	1	0	13
	Onondaga	5	0	0	0	4	0	6	0	15
Total	17	0	0	2	8	0	9	0	36	
Sixth Judicial District	Broome	0	0	0	0	0	0	1	0	1
	Chemung	8	2	1	1	6	1	9	0	28
	Chenango	0	0	0	1	0	0	0	0	1
	Madison	0	0	0	1	0	0	0	0	1
	Otsego	0	1	0	0	1	0	0	0	2
	Schuyler	2	0	0	0	1	0	0	0	3
	Tompkins	9	6	0	0	15	0	5	0	35
Total	19	9	1	3	23	1	15	0	71	
Seventh Judicial District	Cayuga	1	1	0	0	1	0	1	0	4
	Livingston	12	3	0	1	6	1	0	0	23
	Monroe	97	11	29	0	56	20	1	8	222
	Ontario	7	2	1	1	5	0	3	0	19
	Seneca	1	0	0	0	0	0	0	0	1
	Steuben	0	0	0	0	1	0	0	2	3
	Wayne	7	2	0	0	4	0	0	0	13
	Yates	2	0	1	0	0	0	0	0	3
Total	127	19	31	2	73	21	5	10	288	

Please note that this report includes the following case types: Felony, and Misdemeanor/Violation.

Table 9: Criminal Case Dispositions by Judicial District and County (FY 2007-2008)

		DR Services Provided: Resolved	DR Services Provided: Not Resolved	Outreach Attempted, No Contact	Matter Screened Inappropriate	Part(ies) Declined / Withdrew	Part(ies) Failed to Show	Unable to Contact Part(ies)	Other	Total
Eighth Judicial District	Allegany	1	0	0	0	0	0	0	0	1
	Cattaraugus	2	2	0	0	6	1	2	0	13
	Chautauqua	1	0	0	0	1	0	1	0	3
	Erie	69	19	6	3	35	25	15	8	180
	Genesee	2	0	0	0	0	0	0	0	2
	Niagara	3	0	2	0	1	0	0	0	6
	Orleans	1	0	0	0	0	0	0	0	1
Total	79	21	8	3	43	26	18	8	206	
Ninth Judicial District	Orange	2	0	0	0	0	0	0	0	2
	Rockland	0	0	0	1	1	0	1	0	3
	Westchester	9	0	0	0	0	0	1	0	10
Total	11	0	0	1	1	0	2	0	15	
Tenth Judicial District (Suffolk)	Suffolk	1	0	1	0	4	0	2	1	9
Total	1	0	1	0	4	0	2	1	9	
New York City	Bronx	185	103	74	31	623	257	0	105	1,378
	Kings	150	46	10	8	111	71	5	302	703
	New York	39	4	0	10	19	38	0	23	133
	Queens	331	42	2	79	336	119	28	162	1,099
	Richmond	69	8	1	48	75	2	35	4	242
Total	774	203	87	176	1,164	487	68	596	3,555	
Total	1,045	258	132	190	1,325	536	123	620	4,229	

Please note that this report includes the following case types: Felony, and Misdemeanor/Violation.

Table 10: Case Dispositions by Case Type (FY 2007-2008)

	DR Services Provided: Resolved	DR Services Provided: Not Resolved	Dispute Resolution Rate	Outreach Attempted, No Contact	Matter Screened Inappropriate	Party(ies) Declined / Withdrew	Party(ies) Failed to Show	Unable to Contact Party(ies)	Other	Total
Civil Matters										
Agricultural - Credit	228	14	94 %	0	0	19	3	0	1	265
Civil - Large Claim	510	319	61 %	11	32	99	22	13	15	1,021
Civil -Small Claims	3,552	2,435	59 %	889	95	934	291	418	168	8,782
Lemon Law	339	0	100%	0	3	13	0	0	23	378
Total	4,629	2,768	62%	900	130	1,065	316	431	207	10,446
Criminal Matters										
Felony	10	3	76 %	0	23	5	0	4	1	46
Misdemeanor/Violation	1,035	255	80 %	132	167	1,320	536	119	619	4,183
Total	1,045	258	80%	132	190	1,325	536	123	620	4,229
Custody Visitation Divorce										
Agricultural - Non Credit	43	5	89 %	1	0	25	13	2	1	90
Matrimonial	218	56	79 %	27	91	120	6	19	109	646
Parenting Issues	4,150	1,141	78 %	1,359	744	1,904	529	583	390	10,800
Total	4,411	1,202	78%	1,387	835	2,049	548	604	500	11,536
Housing Matters										
Civil - Housing	1,336	232	85 %	55	87	511	131	202	169	2,723
Civil - Mobile Home	7	3	70 %	0	1	3	0	1	2	17
Total	1,343	235	85%	55	88	514	131	203	171	2,740
Other										
Other	444	85	83 %	61	102	284	59	94	211	1,340
Total	444	85	83%	61	102	284	59	94	211	1,340
Other Family										
Juvenile Delinquency	246	47	83 %	7	13	43	49	23	91	519
Permanency	252	82	75 %	10	17	41	21	6	10	439
PINS / Pre-Pins	648	75	89 %	85	15	264	143	86	129	1,445
Total	1,146	204	84%	102	45	348	213	115	230	2,403
Public Welfare and Benefit Issues										
Administrative Hearing	395	21	94 %	1	3	122	0	13	11	566
DSS Conciliation	1,036	196	84 %	0	3	76	414	1	151	1,877
Early Intervention	7	0	100%	0	0	2	0	0	1	10
Vesid	3	0	100%	0	0	2	0	0	3	8
Total	1,441	217	86%	1	6	202	414	14	166	2,461

Table 10: Case Dispositions by Case Type (FY 2007-2008)

		DR Services Provided: Resolved	DR Services Provided: Not Resolved	Dispute Resolution Rate	Outreach Attempted, No Contact	Matter Screened Inappropriate	Party(ies) Declined / Withdrew	Party(ies) Failed to Show	Unable to Contact Party(ies)	Other	Total
Surrogate Matters											
	Guardianship	12	4	75 %	4	8	10	1	2	3	44
	Probate/Estate	15	3	83 %	1	5	7	0	0	0	31
	Total	27	7	79%	5	13	17	1	2	3	75
Youth											
	Peer Mediation	1,020	96	91 %	3	30	147	9	11	90	1,406
	Youth	897	83	91 %	21	21	58	21	13	199	1,313
	Total	1,917	179	91%	24	51	205	30	24	289	2,719
		16,403	5,155	76%	2,667	1,460	6,009	2,248	1,610	2,397	37,949

Table 11: Case Dispositions by Case Nature (FY 2007-2008)

Case Nature	DR Services Provided: Resolved	DR Services Provided: Not Resolved	Dispute Resolution Rate	Outreach Attempted, No Contact	Matter Screened Inappropriate	Party(ies) Declined / Withdrew	Party(ies) Failed to Show	Unable to Contact Party(ies)	Other	Total
Adoption Planning	40	13	75 %	3	0	5	3	1	1	66
Aggravated Assault	5	3	62 %	2	18	11	3	2	5	49
Aggravated Harassment	44	12	78 %	7	29	46	27	4	42	211
Agricultural Services	141	6	95 %	0	0	10	0	0	1	158
Animal Complaint	5	0	100 %	1	0	5	1	2	0	14
Assault	169	13	92 %	10	20	56	31	18	30	347
Bank Loan	3	1	75 %	0	0	1	0	0	0	5
Behavior Issues	501	43	92 %	38	25	123	49	25	168	972
Breach of Contract	3,069	1,849	62 %	749	47	609	234	313	120	6,990
Burglary	17	2	89 %	0	1	2	6	6	13	47
Caregiver Issues	7	1	87 %	0	5	12	0	1	4	30
Compliance with Service Plan	20	8	71 %	0	1	2	1	0	1	33
Concurrent Planning	49	19	72 %	0	1	4	4	0	1	78
Criminal Misapplication of Property	20	1	95 %	0	3	7	4	1	4	40
Criminal Mischief	82	14	85 %	7	4	40	9	12	17	185
Criminal Possession of Stolen Property	15	3	83 %	2	5	7	1	1	3	37
Criminal Tampering	0	1	0 %	0	0	0	0	0	0	1
Criminal Trespass	13	2	86 %	1	3	6	3	1	7	36
Custody Modification	1,304	370	77 %	511	216	560	161	181	106	3,409
Custody-Original	1,613	342	82 %	470	284	643	223	205	132	3,912
Divorce (Multi Issues)	136	37	78 %	21	63	74	5	13	86	435
Early Intervention Program	56	2	96 %	0	0	18	0	0	1	77
Ejectment	3	2	60 %	1	1	8	1	1	0	17
Equipment Dispute	1	0	100 %	0	0	1	0	0	1	3
Estate Admin (w/o will)	2	1	66 %	1	0	0	0	0	1	5
Estate Admin Small (Small Estate <\$20,000)	1	0	100 %	0	1	0	0	0	0	2
Estate Probate (with will)	7	0	100 %	0	2	3	0	1	0	13
Eviction	80	29	73 %	4	26	46	10	5	17	217
Farm Management	4	0	100 %	0	0	1	0	0	0	5
Fee Dispute	4	0	100 %	2	1	8	2	3	3	23
Forgery	0	0	0 %	0	1	1	0	0	0	2
Formulation Service Plan	44	11	80 %	1	3	13	6	1	5	84

Table 11: Case Dispositions by Case Nature (FY 2007-2008)

Case Nature	DR Services Provided: Resolved	DR Services Provided: Not Resolved	Dispute Resolution Rate	Outreach Attempted, No Contact	Matter Screened Inappropriate	Party(ies) Declined / Withdrew	Party(ies) Failed to Show	Unable to Contact Party(ies)	Other	Total
Fraud/Bad Checks	31	2	93 %	1	6	15	2	1	23	81
Grand Larceny	1	0	100 %	0	0	0	0	0	0	1
Guardianship (17-A, Developmentally Disabled)	0	0	0 %	0	1	0	0	0	0	1
Guardianship (Person and/or Property)	0	1	0 %	0	0	1	0	0	0	2
Guardianship (Person Only)	0	0	0 %	0	0	2	0	0	0	2
Guardianship-Child	10	3	76 %	4	5	3	1	0	2	28
Habitability	4	0	100 %	1	1	0	0	3	2	11
Harrassment	680	178	79 %	87	81	982	400	68	434	2,910
Holdover on Rental Property	11	6	64 %	1	0	10	2	0	0	30
Housing Discrimination	8	1	88 %	1	0	2	2	0	5	19
Housing Dispute	839	123	87 %	18	37	69	17	93	41	1,237
Implementation of Service Plan	14	2	87 %	0	1	5	0	1	2	25
Independent Living Planning	4	2	66 %	0	1	4	1	0	0	12
Interpersonal Dispute	2,149	338	86 %	95	93	717	139	161	300	3,992
Labor Issues	8	1	88 %	3	0	8	1	0	2	23
Larceny	1	0	100 %	0	0	1	0	0	0	2
Lease Dispute	35	5	87 %	1	1	28	2	13	3	88
Leased Vehicle	41	0	100 %	0	0	4	0	0	1	46
Lemon Law	187	0	100 %	0	1	7	0	0	16	211
Machinery	5	0	100 %	0	0	0	0	0	0	5
Menacing	8	4	66 %	0	3	6	6	2	7	36
Modification of Service Plan	44	4	91 %	1	5	9	1	2	3	69
Motor home	1	0	100 %	0	0	0	0	0	1	2
Motorcycle	2	0	100 %	0	0	0	0	0	0	2
New Vehicle	170	0	100 %	0	2	4	0	0	2	178
Noise	129	23	84 %	9	5	114	78	27	84	469
Non-payment of Rent	136	32	80 %	9	5	64	31	13	19	309
Occupancy	26	1	96 %	3	5	19	4	5	11	74
Other	1,268	308	80 %	101	162	392	324	83	396	3,034
Personal/Real Property	661	708	48 %	81	47	212	51	59	47	1,866
Persons In Need of Supervision (PINS)	262	39	87 %	48	3	133	86	57	18	646
Petty Larceny	62	14	81 %	4	1	35	9	9	13	147

Table 11: Case Dispositions by Case Nature (FY 2007-2008)

Case Nature	DR Services Provided: Resolved	DR Services Provided: Not Resolved	Dispute Resolution Rate	Outreach Attempted, No Contact	Matter Screened Inappropriate	Party(ies) Declined / Withdrew	Party(ies) Failed to Show	Unable to Contact Party(ies)	Other	Total
Property Division	25	2	92 %	0	2	11	0	0	5	45
Public Accommodations	1	0	100 %	0	0	0	0	0	0	1
Reckless Endangerment	0	0	0 %	0	1	0	0	0	0	1
Retaliation Dispute	0	0	0 %	0	1	1	0	0	0	2
Rules & Regulation Dispute	548	88	86 %	2	3	34	161	2	8	846
Security Deposit	128	77	62 %	20	3	67	5	20	5	325
Special Education Mediation Prog.	213	10	95 %	1	1	76	0	5	25	331
Supplier	3	2	60 %	0	0	0	0	0	0	5
Support-Modification	70	11	86 %	13	14	30	2	11	8	159
Support-Original	56	3	94 %	10	3	9	1	11	6	99
Theft of Services	0	0	0 %	0	0	0	3	0	0	3
Third-Party Loan	3	0	100 %	0	0	0	1	0	0	4
Truancy	60	3	95 %	9	0	20	13	0	4	109
Used Vehicle	64	0	100 %	0	0	1	0	0	4	69
Vandalism	9	5	64 %	0	4	6	1	4	2	31
VESID	0	1	0 %	0	0	0	0	0	0	1
Violation of Town/City Ordinance	8	1	88 %	1	5	13	0	7	3	38
Visitation-Modification	749	291	72 %	247	140	463	83	120	92	2,185
Visitation-Original	210	78	72 %	65	56	110	35	35	33	622
Workplace Discrimination	4	3	57 %	0	1	0	2	1	1	12
	16,403	5,155	76.1%	2,667	1,460	6,009	2,248	1,610	2,397	37,949

Table 12: Unified Court System Revenue to CDRCs (FY 2007-2008)

	County	Agency	ADRCIP Funds	Local Judicial District Funds	Total Funding
Third Judicial District	Albany	Mediation Matters	\$101,228	\$82,937	\$184,165
	Rensselaer	Mediation Matters	\$43,412	\$48,172	\$91,584
	Columbia	Common Ground Dispute Resolution, Inc.	\$50,235	\$21,761	\$71,996
	Greene	Common Ground Dispute Resolution, Inc.	\$43,225	\$24,408	\$67,633
	Schoharie	Catholic Charities of Fulton & Montgomery Counties	\$21,706	\$0	\$21,706
	Sullivan	Dispute Resolution Center, Inc.	\$26,048	\$30,196	\$56,244
	Ulster	Dispute Resolution Center, Inc.	\$82,483	\$54,096	\$136,579
	Total		\$368,338	\$261,570	\$629,908
Fourth Judicial District	Clinton	Rural Law Center of New York, Inc.	\$32,559	\$31,098	\$63,657
	Essex	Rural Law Center of New York, Inc.	\$21,706	\$16,587	\$38,293
	Franklin	Rural Law Center of New York, Inc.	\$38,559	\$12,654	\$51,213
	Hamilton	Rural Law Center of New York, Inc.	\$21,706	\$0	\$21,706
	St. Lawrence	Rural Law Center of New York, Inc.	\$54,257	\$19,763	\$74,020
	Saratoga	Mediation Matters	\$87,639	\$29,691	\$117,329
	Warren	Mediation Matters	\$21,706	\$45,021	\$66,727
	Washington	Mediation Matters	\$21,706	\$30,008	\$51,714
	Fulton	Catholic Charities of Fulton & Montgomery Counties	\$41,097	\$28,757	\$69,854
	Montgomery	Catholic Charities of Fulton & Montgomery Counties	\$41,096	\$14,730	\$55,826
	Schenectady	The Center for Community Justice	\$70,359	\$77,011	\$147,370
	Total		\$452,391	\$305,319	\$757,710
Fifth Judicial District	Herkimer	Catholic Charities of Herkimer County	\$60,872	\$48,616	\$109,488
	Jefferson	Resolution Center of Jefferson and Lewis Counties, Inc.	\$62,055	\$34,505	\$96,560
	Lewis	Resolution Center of Jefferson and Lewis Counties, Inc.	\$21,706	\$8,652	\$30,358
	Oneida	The Peacemaker Program, Inc.	\$96,381	\$62,830	\$159,211
	Onondaga	New Justice Conflict Resolution Services, Inc.	\$196,435	\$69,113	\$265,548
	Oswego	New Justice Conflict Resolution Services, Inc.	\$51,375	\$34,505	\$85,880
	Total		\$488,826	\$258,221	\$747,047
Sixth Judicial District	Cortland	New Justice Conflict Resolution Services, Inc.	\$21,706	\$71,765	\$93,471
	Madison	New Justice Conflict Resolution Services, Inc.	\$32,691	\$31,826	\$64,517
	Broome	ACCORD, A Center for Dispute Resolution, Inc.	\$126,368	\$92,469	\$218,837
	Tioga	ACCORD, A Center for Dispute Resolution, Inc.	\$30,389	\$42,211	\$72,600
	Chemung	Community Dispute Resolution Center, Inc.	\$74,886	\$121,459	\$196,345
	Schuyler	Community Dispute Resolution Center, Inc.	\$21,706	\$34,997	\$56,703
	Tompkins	Community Dispute Resolution Center, Inc.	\$115,197	\$98,208	\$213,405
	Chenango	Catholic Charities of Delaware & Otsego Counties	\$45,604	\$79,907	\$125,511
	Delaware	Catholic Charities of Delaware & Otsego Counties	\$45,583	\$80,688	\$126,271
Otsego	Catholic Charities of Delaware & Otsego Counties	\$65,510	\$136,769	\$202,279	
	Total		\$579,641	\$790,299	\$1,369,940

Table 12: Unified Court System Revenue to CDRCs (FY 2007-2008)

	County	Agency	ADRCIP Funds	Local Judicial District Funds	Total Funding
Seventh Judicial District	Cayuga	Center for Dispute Settlement, Inc.	\$43,412	\$10,609	\$54,021
	Livingston	Center for Dispute Settlement, Inc.	\$30,389	\$44,427	\$74,816
	Monroe	Center for Dispute Settlement, Inc.	\$311,979	\$274,465	\$586,444
	Ontario	Center for Dispute Settlement, Inc.	\$47,754	\$34,623	\$82,377
	Seneca	Center for Dispute Settlement, Inc.	\$21,706	\$17,830	\$39,536
	Steuben	Center for Dispute Settlement, Inc.	\$59,785	\$31,977	\$91,762
	Wayne	Center for Dispute Settlement, Inc.	\$50,378	\$24,136	\$74,514
	Yates	Center for Dispute Settlement, Inc.	\$21,706	\$40,960	\$62,666
	Total		\$587,109	\$479,027	\$1,066,136
Eighth Judicial District	Eric (CC)	Catholic Charities of Buffalo	\$95,876	\$39,124	\$134,999
	Allegany	Child and Family Services	\$25,505	\$0	\$25,505
	Cattaraugus	Child and Family Services	\$34,730	\$0	\$34,730
	Chautauqua	Child and Family Services	\$43,412	\$31,827	\$75,239
	Erie	Child and Family Services	\$323,860	\$57,289	\$381,148
	Genesee	Child and Family Services	\$24,962	\$23,104	\$48,066
	Niagara	Child and Family Services	\$68,374	\$42,436	\$110,810
	Orleans	Child and Family Services	\$24,962	\$0	\$24,962
	Wyoming	Child and Family Services	\$24,962	\$0	\$24,962
	Total		\$666,643	\$193,779	\$860,422
Ninth Judicial District	Orange	Dispute Resolution Center, Inc.	\$108,531	\$107,100	\$215,631
	Putnam	Dispute Resolution Center, Inc.	\$28,510	\$37,433	\$65,943
	Dutchess	Mediation Center of Dutchess County, Inc.	\$97,082	\$62,753	\$159,835
	Westchester	CLUSTER Community Services	\$178,097	\$99,884	\$277,982
	Rockland	VCS, Inc.	\$62,844	\$0	\$62,844
	Total		\$475,065	\$307,170	\$782,235
Tenth Judicial District (Nassau)	Nassau	Education & Assistance Corporation, Inc.	\$208,810	\$0	\$208,810
	Total		\$208,810	\$0	\$208,810
Tenth Judicial District (Suffolk)	Suffolk	Education & Assistance Corporation, Inc.	\$164,034	\$0	\$164,034
	Total		\$164,034	\$0	\$164,034
New York City	Bronx	Institute for Mediation and Conflict Resolution, Inc.	\$266,483	\$0	\$266,483
	Kings	Safe Horizon	\$329,266	\$0	\$329,266
	New York	Safe Horizon	\$162,797	\$0	\$162,797
	New York	Washington Heights - Inwood Coalition, Inc.	\$67,586	\$0	\$67,586
	Queens	Community Mediation Services, Inc.	\$238,803	\$0	\$238,803
	Richmond	New York Center for Interpersonal Development	\$175,688	\$0	\$175,688
	Citywide	Community Mediation Services, Inc.	\$40,716	\$593,784	\$634,500
	Total		\$1,281,339	\$593,784	\$1,875,123
	Grand Total		\$5,272,195	\$3,189,169	\$8,461,364